BEING PART OF THE COMMUNITY

Dallas Drive group home resident Thomas "Tommy" Oswald has been volunteering at St. Joseph’s Catholic Church as a door greeter for many years. Tommy attended with his mom but lost his mom in 2013. But giving back to the church through volunteering has proven to be very comforting to him.

On Sunday morning, Tommy goes to church, he proudly puts on his nametag that identifies him as a greeter. Before Mass, he welcomes many parishioners. Tommy has developed a relationship with Father Béland, who is very helpful and supportive.

After several months, Father Béland noticed that Tommy was no longer going to his day program. Therefore, Tommy couldn’t even take care of the household errands. Family Support spent some time getting to know Jason, and was able to find the perfect fit. They hit it off right away. Over time Jason built up his trust of Neil.

After several months, Jason, who was housebound before 21 Plus Fam ily Support got involved, started going out four days a week. Even bigger news was Jason going for a haircut for the first time ever with Neil at his side. Jason continues to enjoy new activities and sometimes returns to one that he gave up a long time ago. What’s really incredible is Jason’s enthusiasm when it’s time to plan his next day with Neil. Jason is now part of the community.

CALL Fam ily Support at 732-240-3118, x229 if you’re looking for fun, friendship, or respite.
The year 2013 was ambitious for 21 Plus. The transition of the keyperson who had been open for only two months and tagged by many residents, family and friends, was welcomed in a beautiful home in Manchester. A second home in Toms River opened for its first residents in March. The process of planning and development of the second home at the end of 2012 was finalized at the beginning of 2013 and was welcomed by the community with a grand opening.

In 2012, we emphasized the importance of independence and choice to the people we serve. We trained and certified our staff to become advocates for personal choice and independence. We continued to involve people in their communities and to vacation together. We continued to strive to ensure that the mission of 21 Plus was present in every service we provided. We continued to examine personal development through self-assessment and goal setting.

In 2013, we continued to evaluate our programs at the end of the year. We are committed to the mission and vision of 21 Plus and providing the highest level of services possible.

In the summer of 2013, 21 Plus was approved to provide employment services as a vendor for the New Jersey Division of Vocational Education.

The year 2013 was ambitious for 21 Plus. The residents of the Bayview group home that had been open for only five months and ravaged by Superstorm Sandy, were relocated to a new home in Manchester. Lastly, our staff was honored for her outstanding work and dedication. A report from Sheila Melore, Executive Director, will be included with this report. In 2013 part two of Robert’s dream came true: Robert moved into a condo in Toms River. He became an ambitious worker and was voted “Employee of the Week” by Six Flags customers.

Robert talked about getting a job and being personal and his office. In 2013, a 21 Plus Peer Support staff person got married at Grand Haven. He collected train trips, and expected and shared. He was an ambitious worker and was voted “Employee of the Week” by Six Flags customers.

Robert continued to maintain an apartment and finding cheer in his new home. He met the main independent. As a group member, they dream came true. Robert moved into a condo in Toms River. He became fast friends with the new roommate who is a single woman, with Robert, and enjoys Robert’s love of bowling.

Robert was more confident now but not scared. He maintained consistent employment and卓著 and regular. He was still frequent for the 21 Plus Employment Specialist. Robert began volunteering at Greater Ocean County Board for Social Services and became active in the community. He helped people who are in need and supported people who are in need. He became involved in his community. Once again, he proved himself to be a valuable resource, personally and professionally.

Robert values a job to the job at her family. He believes in his family’s faith in the work that he does. Keeping your eyes on your goal can pay off. Ask Robert.

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BEING PART OF THE COMMUNITY

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On Sunday morning, Tommy's friends and family gather at the church to formally join him in his volunteer position. As a proud Dallas Drive resident, Tommy greets people. Many parishioners recognize Tommy from when he attended with his mom. Tommy volunteers at the church because it provides him with a sense of purpose and community.

After several months, Jason was homemaker before 21 Plus Family Support got involved, needing several days each month to take care of daily household duties. Jason and his family were able to connect with a volunteer named Neil who accompanied Jason to events and activities.

Jason continued to try new activities or sometimes returned to ones he gave up long ago. Jason's enthusiasm was incredible each time he met with Neil. Jason's family now considers Neil part of the community.

Thank you to our donors for partnering with 21 Plus in 2013 to provide meaningful lives for people with disabilities. We hope that you will continue to support our programs through in-kind and monetary donations.

RESIDENTIAL
• Apartments
• Group Homes

VOCATIONAL
• Adult Training Centers
• Supported Employment
• Job Placements

FAMILY SUPPORT
• Community Based Support
• Recreation
• Travel
• Individual Supports

GOVERNMENT
• VR/Job Placement
• Family Support
• Community Based Supports
• Respite
• Travel
• Individual Supports

Meaningful Lives For People With Disabilities

Meaningful Lives
For People With Disabilities

2013 ANNUAL REPORT

Volunteer Board of Directors

Michael Verdi
President

John K zes
Vice President

Adrienne Scola
Secretary

Carol Finkelman
Treasurer

Anne Kraljic

Frank Orawiec

Zev Rosen

Senator John F. Russo, Sr.

Dawn Tortoriello

21 PLU S 2013 ANNUAL REPORT

21 PLUS 2013 ANNUAL REPORT

2013 ANNUAL REPORT

www.21plus.org
The year 2013 was another for 21 Plus. This year’s financial performance for 21 Plus indicates that the focus on the mission and vision of 21 Plus from the community partners, legislators, and clients was maintained. The year included a number of events and activities that were significant to the program’s mission and vision. The following are highlights of the year:

- **Executive Director’s Report**
  - Executive Director’s Report
  - Financial Statements
  - Audit Results

The year 2013 was another year of growth and development for 21 Plus. The organization continued to focus on its mission to provide services and supports to individuals with disabilities and their families, while also ensuring that these services and supports are delivered in a manner that is consistent with the organization’s values and principles.

**Annual Report 2013**

**2013 NOTABLE HAPPENINGS**

**2012 Statement of Financial Position**

**2012 Statement of Activities**

**Summary of significant events**

- In the fall of the 2012, 21 Plus received a new name and vision statement from the New Jersey Association of Community Providers (NJACP). The new name is “21 Plus, Inc.” and the vision statement is “Enriching the Lives of People with Disabilities.”

- In 2012, the organization continued to focus on its mission to provide services and supports to individuals with disabilities and their families, while also ensuring that these services and supports are delivered in a manner that is consistent with the organization’s values and principles.

**The Importance of Continuous Improvement**

- Continuous improvement is a process of ongoing evaluation and enhancement of an organization’s processes, services, and products. It involves the identification of areas for improvement, the development of strategies to address these areas, and the implementation of those strategies.

**Financial Highlights**

- The organization’s financial statements for the year ended December 31, 2013, are presented below. These statements provide information about the organization’s financial position, results of operations, and cash flows for the year ended December 31, 2013.

**Support for the Mission**

- The organization received support from various sources, including grants, donations, and earned revenues. This support was critical in enabling the organization to continue to provide services and supports to individuals with disabilities and their families.

**21 Plus, Inc. Statement of Financial Position & Statement of Activities**

**2013 Annual Report**

**Executive Director’s Report**

**Financial Statements**

**Audit Results**

**Summary of significant events**

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**21 Plus, Inc. Statement of Financial Position & Statement of Activities**

**2013 Annual Report**
21 Plus, Inc. will continue to make every effort to ensure all people with disabilities have access to a meaningful life.

Mission Statement
21 Plus, Inc. is a nonprofit organization for people with special needs. The organization helps people with disabilities have access to a meaningful life.

2013 NOTABLE HAPPENINGS

2013 ANNUAL REPORT

2013 Annual Financial Report

- Cash: 501,415
- Due to clients: 1,220
- Due from clients: 20
- Due to Board of Social Services: 1,220

- Total assets: 3,120,072
- Total liabilities: 5,454,792
- Net assets, unrestricted: 2,116,825
- Net assets, restricted: 921,268
- Total revenues: 15,958,274
- Total expenses: 14,366,585

2013 STATEMENT OF FINANCIAL Position

<table>
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<tr>
<th>Category</th>
<th>2012 Amount</th>
<th>2013 Amount</th>
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<tbody>
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<td>3,120,072</td>
</tr>
<tr>
<td>Total liabilities</td>
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<td>5,454,792</td>
</tr>
<tr>
<td>Net assets, unrestricted</td>
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<td>2,116,825</td>
</tr>
<tr>
<td>Net assets, restricted</td>
<td>921,268</td>
<td>921,268</td>
</tr>
</tbody>
</table>

2013 Statement of Activities

- Revenue from banking activities: 1,150,000
- Revenue from grant programs: 1,120,000
- Revenue from sales: 15,832,000
- Revenue from contracts: 1,100,000
- Revenue from fees and charges: 1,100,000
- Revenue from other revenues: 1,100,000

2013 Use of Funds

- Total Program Expenses: 13,850,000
- Management and General Expenses: 450,000

2013 Audited Financial Statements

- Financial statements are available on the 21 Plus Inc. website after they have been approved.
Texas Tommy Oswald has been volunteering at St. Joseph’s Catholic Church as a door greeter. For many years, Tommy attended with his mom. Sadly, Tommy lost his mom in 2013. But giving back to the church through volunteering has proven to be very comforting to him.

On Sunday morning, Tommy always goes to church. He proudly puts on his nametag that identifies him as a greeter. He welcomes many parishioners, including Tommy from whom he attended with his mother. Reconnecting with them follow parishioners as well as the priests at St. Joe’s helps Tommy connect with warm memories of mom.

After Mass, Tommy hands out bulletins and wishes everyone a good day. Tommy is developing new relationships as he helps put smiles on the faces of new friends and old at St. Joe’s. His faith and confidence grow as he looks forward to attending church each week.

Thank you to our donors for partnering with 21 Plus in 2013 to provide meaningful lives for people with disabilities. We hope that you will continue to support our programs through in-kind and monetary donations.

In June 2013, a mother called looking for someone to help her son socialize in the community. Additionally, she needed some time for her own self. She was house bound. Her son, Jason, would no longer go to his day program. In fact, he no longer liked leaving his home. Therefore, Mom couldn’t do the household errands. Family Support spent some time gaining to know Jason and was able to help get a guy named Neil to go with them. Since then, Jason and Neil have a great relationship. Neil is always helpful. Their close relationship has helped Jason build his self-esteem.

After several months, Jason was housebound again. 21 Plus Family Support got involved again and spent about two months getting to know Jason. Jason is now part of the community. Call 21 Plus Support at 732-240-3118 if you’re looking for fun, friendship, or respite.

Meaningful Lives For People With Disabilities